

**PUBLIC INFORMATION MEETING
PORT BAY JOINT SANITARY SEWER PROJECT - TOWNS OF HURON AND WOLCOTT**

JULY 22, 2016

BACKGROUND

- The 2007 "Four Bay Sewer Study" outlines a long range plan for sanitary sewers around the four Wayne County bays on Lake Ontario. The construction of public sewers around Port Bay is an integral component of that long range plan.
- The project has been awarded 30-year, interest free "Hardship" financing from the New York State Clean Water State Revolving Fund (CWSRF), along with a NYS Water Grant.
- Total Estimated Project Cost: \$10,500,000.
- Schedule: Begin construction in 2017 and finish in 2018.

SCOPE OF PROJECT

- Approximately 17 miles of small diameter, low pressure sanitary force main with individual grinder pumps and laterals for each home, including two main pumping stations and a connection to the existing pumping station at the Village of Wolcott WWTF site.
- Approximately 619 homes/customers.

FINANCING/COST IMPACTS

- The project will be financed through a 30-year, zero-interest loan through the CWSRF and the proceeds of the NYS Water Grant (maximum grant = \$2,625,000)
- Estimated Annual Cost Impact to "Typical" Single Family Home

<u>ITEM</u>	<u>ESTIMATED ANNUAL COST</u>
Debt Service	\$425 - \$565
Sewer Use and Electric Charges	\$280
Capital Fund Contribution for Grinder Pump Replacement	<u>\$50</u>
TOTAL	\$755 - \$895

- In addition, the following one-time charges are anticipated. These one-time charges will be the responsibility of the homeowner:

For Those Who Connect to the System during Construction

- The cost of incorporating the grinder pump into the existing plumbing and interior electric. This cost is estimated in the range of \$1,000 - \$2,000.
- The cost of pumping out and abandoning the existing septic tank. This cost is estimated in the range of \$500 - \$1,000.

For Those Who Connect to the System Later

The above charges at the time of connection **plus** the following additional cost:

- The cost of installing a grinder pump in the grinder pump basin. The pump will be provided, but the homeowner will have to pay to have it installed. This cost is estimated in the range of \$500.

Future Connections/New Builds

- For future connections or new builds on properties that are vacant at the time of construction, a connection to the main sewer, including the curb stop, sewer lateral, pump basin/grinder pump and related components, will be required. The cost of the connection in this case, including all necessary components, is estimated in the \$6,000 to \$8,000 range. It is anticipated that this connection cost will generally be less than the cost of installing an on-site septic system for a new build, particularly if site constraints demand the use of an alternative system such as a raised fill or aerobic treatment unit.

WHAT YOU NEED TO DO NOW

- Sign your easement!
- If you did not receive an easement, let us know – we will get it right out to you.
- Contact Information: **dwillard@mrbgroup.com** or call your Town office:

Wolcott: 315-594-9431, Huron: 315-594-8074